



**Governor Locke's Spending Plan for:
Natural Resources**

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
Activities Purchased			
State Lands Management	Department of Natural Resources	\$ 1,831	\$ 91,502
Agency Administration	Department of Natural Resources	\$ 13,920	\$ 44,834
Fish Hatcheries Division	Department of Fish and Wildlife	\$ 15,233	\$ 40,197
Developed and Staffed Parks	State Parks and Recreation Comm.	\$ 25,275	\$ 27,138
Fish - Fish Management Division	Department of Fish and Wildlife	\$ 14,157	\$ 33,474
Enforcement - Field Operations - Public	Department of Fish and Wildlife	\$ 11,963	\$ 14,604
Fire Suppression	Department of Natural Resources	\$ 23,581	\$ 2,578
Administration #	Department of Fish and Wildlife	\$ 8,534	\$ 16,004
Business Services - Financial Services	Department of Fish and Wildlife	\$ 4,551	\$ 19,950
Wildlife - Lands Division	Department of Fish and Wildlife	\$ 3,791	\$ 20,046
Fish - Science Division	Department of Fish and Wildlife	\$ 4,435	\$ 14,470
Agency Management and Administrative Support Services	State Parks and Recreation Comm.	\$ 9,895	\$ 8,139
Clean Up the Worst Contaminated Sites First (Uplands)	Department of Ecology	\$ -	\$ 17,506
Administration of Forest and Fish	Interagency Comm. for Outdoor Rec.	\$ -	\$ 16,000
Water Quality Point Source Pollution Prevention and Management	Department of Ecology	\$ 1,968	\$ 13,782
Administrative Services	Department of Ecology	\$ 4,748	\$ 10,709
Provide Technical and Financial Assistance to Local Watershed Planning Units	Department of Ecology	\$ -	\$ 14,563
Respond to Oil and Hazardous Material Spills	Department of Ecology	\$ -	\$ 14,272
Forest Practices Act & Rules	Department of Natural Resources	\$ 11,030	\$ 1,912
Water Quality Nonpoint-Source Pollution Prevention and Management	Department of Ecology	\$ 960	\$ 11,922
Fire Control - Preparedness	Department of Natural Resources	\$ 3,390	\$ 9,130
Fire Regulation and Prevention	Department of Natural Resources	\$ 3,753	\$ 7,691
Growth Management Assistance	Community, Trade & Economic Develop	\$ 10,461	\$ -
Camps	Department of Natural Resources	\$ 3,300	\$ 6,460
Habitat - Regional Habitat Operations	Department of Fish and Wildlife	\$ 6,837	\$ 2,631
Prevent Violations of Air Quality Standards	Department of Ecology	\$ 4,420	\$ 4,764
Process Water Rights Applications in a Timely and Effective Manner	Department of Ecology	\$ 6,262	\$ 2,828
Direct Park Support	State Parks and Recreation Comm.	\$ 6,025	\$ 2,228
Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments #	Interagency Comm. for Outdoor Rec.	\$ 3,007	\$ 4,961
Business Services - Information Services	Department of Fish and Wildlife	\$ 2,792	\$ 5,159
Wildlife - Game Division	Department of Fish and Wildlife	\$ 663	\$ 7,099



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Activity	Agency	General Fund-State	Other Funds
Plant Protection	Department of Agriculture	\$ 2,646	\$ 5,088
Directed Environmental Studies for Water Quality, Water Resources, and Toxics	Department of Ecology	\$ 1,890	\$ 5,554
Financial Services	Department of Ecology	\$ 2,217	\$ 5,006
Prevent Oil Spills	Department of Ecology	\$ -	\$ 6,800
Regulating and Monitoring Pollution from Solid Waste Facilities	Department of Ecology	\$ 214	\$ 6,304
Fire Control - Training	Department of Natural Resources	\$ 2,990	\$ 3,190
Shoreline Management	Department of Ecology	\$ 3,764	\$ 2,308
Litter Pick Up and Prevention	Department of Ecology	\$ -	\$ 6,032
Regional Offices	Department of Ecology	\$ 1,829	\$ 4,132
Reduce Health and Environmental Threats from Motor Vehicle Emissions	Department of Ecology	\$ 5,926	\$ -
Winter Recreation	State Parks and Recreation Comm.	\$ 158	\$ 5,732
Environmental Monitoring of Water Quality, Sediments and Stream Flows	Department of Ecology	\$ 3,658	\$ 2,214
Measure Air Pollution Levels and Emissions to Make Sound Policy Decisions	Department of Ecology	\$ 3,864	\$ 1,972
Wildlife - Wildlife Diversity Division	Department of Fish and Wildlife	\$ 763	\$ 4,764
Water Clean Up Plans to Improve Water Quality (Total Maximum Daily Loads)	Department of Ecology	\$ 1,927	\$ 3,557
Waste Reduction and Recycling in Support of a Sustainable Future	Department of Ecology	\$ -	\$ 5,338
Planned and Deferred Maintenance	State Parks and Recreation Comm.	\$ 3,345	\$ 1,987
Puget Sound Water Quality Action Team	Office of the Governor	\$ -	\$ 5,135
Aquatic Land and Business Management	Department of Natural Resources	\$ -	\$ 5,117
Financial Assistance for Local Government Water Quality Projects	Department of Ecology	\$ -	\$ 4,960
Financial Assistance for Local Government Waste Management Efforts	Department of Ecology	\$ -	\$ 4,792
Wildlife - Science Division	Department of Fish and Wildlife	\$ 604	\$ 4,102
Services to Site Owners that Volunteer to Cleanup their Contaminated Sites	Department of Ecology	\$ -	\$ 4,634
Water Resources Data, Communication and Policy Support	Department of Ecology	\$ 3,706	\$ 838
Reduce Hazardous Waste through Technical Assistance	Department of Ecology	\$ -	\$ 4,530
Ensure Safe Management of Dangerous and Mixed Wastes at Hanford	Department of Ecology	\$ 20	\$ 4,428
Habitat - Environmental Restoration	Department of Fish and Wildlife	\$ 2,223	\$ 2,224
Water Resource Support to Local Watershed Management Efforts	Department of Ecology	\$ 2,286	\$ 1,905
Conservation and Re-use of Agricultural and Municipal Water Supplies	Department of Ecology	\$ 572	\$ 3,542
Requiring Effective Treatment and Remediation of Hanford Tank Waste	Department of Ecology	\$ 20	\$ 4,060
Employee-related and Internal Service Cost Adjustments	Department of Fish and Wildlife	\$ 1,671	\$ 2,303
Increase Safe Hazardous Waste Management and Compliance Assurance	Department of Ecology	\$ -	\$ 3,931



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Padilla Bay National Estuarine Reserve	Department of Ecology	\$ 1,172	\$ 2,738
Clean Up the Worst Contaminated Aquatic Sediment Sites First	Department of Ecology	\$ -	\$ 3,820
Habitat - Environmental Services	Department of Fish and Wildlife	\$ 2,008	\$ 1,774
Washington Conservation Corps (WCC)	Department of Ecology	\$ -	\$ 3,759
Stormwater Management	Department of Ecology	\$ -	\$ 3,723
Manage Underground Storage Tanks to Minimize Releases	Department of Ecology	\$ -	\$ 3,346
Employee-related and Internal Service Cost Adjustments	Department of Ecology	\$ 898	\$ 2,369
Improve Access to Meaningful Hazardous Waste Information and Data	Department of Ecology	\$ -	\$ 3,258
Environmental Dispute Resolution	Growth Management Hearings Board	\$ 3,227	\$ -
Forest Practices - Resolve Appeals and Litigation	Department of Natural Resources	\$ 3,200	\$ -
Employee-related and Internal Service Cost Adjustments	Department of Natural Resources	\$ 1,020	\$ 2,172
Employee Services	Department of Ecology	\$ 973	\$ 2,200
Policy and Program Development	Department of Natural Resources	\$ -	\$ 3,096
Environmental Management	Military Department	\$ 262	\$ 2,813
Coastal Zone Management	Department of Ecology	\$ 826	\$ 2,210
Respond to Environmental Threats From Hazardous Waste Generators and Facilities	Department of Ecology	\$ -	\$ 3,020
Hazardous Waste Pollution Prevention through Permitting, Closure and Compliance	Department of Ecology	\$ -	\$ 3,020
Business Services - Engineering	Department of Fish and Wildlife	\$ 187	\$ 2,828
Habitat - Major Projects	Department of Fish and Wildlife	\$ 1,082	\$ 1,929
Director's Office - Intergovernmental Resource Management	Department of Fish and Wildlife	\$ 2,709	\$ 255
Executive Management and Support	Department of Ecology	\$ 863	\$ 1,943
Public Access and Stewardship	Department of Natural Resources	\$ -	\$ 2,771
Natural Areas	Department of Natural Resources	\$ 2,035	\$ 724
Federal Permitting for Water Quality Related Construction Projects	Department of Ecology	\$ 1,323	\$ 1,434
Visitor Protection and Law Enforcement	State Parks and Recreation Comm.	\$ 1,881	\$ 696
Forest Practices - Maintain Information Systems	Department of Natural Resources	\$ 2,570	\$ -
Boating Safety and Environmental	State Parks and Recreation Comm.	\$ -	\$ 2,559
Reduce Health/Environmental Threats from Smoke and Dust in Eastern Washington	Department of Ecology	\$ 336	\$ 2,186
Safe Storage and Management of Hanford Tank Waste	Department of Ecology	\$ 12	\$ 2,404
Optional Permit Process Voluntarily Paid By Applicant and Outsourced	Department of Ecology	\$ -	\$ 2,350
Shellfish Program	Department of Natural Resources	\$ -	\$ 2,258
Assess and Restore Natural Resources Damage from Spills	Department of Ecology	\$ -	\$ 2,245



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Environmental Restoration at the Hanford Nuclear Reservation	Department of Ecology	\$ 10	\$ 2,162
Floodplain Management	Department of Ecology	\$ -	\$ 2,116
Water Right Adjudication	Department of Ecology	\$ 2,034	\$ -
Process Air Quality Industrial Permits Programs Efficiently and Effectively	Department of Ecology	\$ -	\$ 2,024
Field Offices	Department of Ecology	\$ 619	\$ 1,398
Pollution Liability Insurance and Heating Oil Tank Liability Insurance	Wa Pollution Liab. Insurance Program	\$ -	\$ 1,939
Environmental Adjudication	Environmental Hearings Office	\$ 1,921	\$ -
Laboratory Services for Technical, Analytical, and Sampling Support	Department of Ecology	\$ 876	\$ 1,032
CREP Technical Assistance #	Department of Agriculture	\$ 1,900	\$ -
Law Enforcement and Environmental Risk Management	Department of Natural Resources	\$ 212	\$ 1,673
Reduce Risk from Toxic Air Pollutants	Department of Ecology	\$ 1,106	\$ 750
Surface Mining	Department of Natural Resources	\$ -	\$ 1,837
Business Services - Licenses	Department of Fish and Wildlife	\$ 1,002	\$ 812
Governmental Relations	Department of Ecology	\$ 555	\$ 1,252
Self-Insurance Premiums	Department of Fish and Wildlife	\$ 949	\$ 772
Prepare for Oil Spills	Department of Ecology	\$ -	\$ 1,692
Forest Stewardship	Department of Natural Resources	\$ -	\$ 1,660
Small Forest Landowner Office	Department of Natural Resources	\$ 1,180	\$ 460
Regulate Well Construction	Department of Ecology	\$ -	\$ 1,596
Technical and Financial Assistance for Managing and Restoring Wetlands	Department of Ecology	\$ 618	\$ 962
Forest Practices - Manage Adaptively	Department of Natural Resources	\$ 1,420	\$ 130
Professional Engineering Grants #	Department of Agriculture	\$ -	\$ 1,500
Self-Insurance Premiums	State Parks and Recreation Comm.	\$ 1,020	\$ 438
State Environmental Policy Act (SEPA) Review	Department of Ecology	\$ 1,420	\$ -
Dam Safety	Department of Ecology	\$ 1,307	\$ 79
Stewardship Science and Puget Sound Ambient Monitoring Program (PSAMP)	Department of Natural Resources	\$ -	\$ 1,380
Employee-related and Internal Service Cost Adjustments	State Parks and Recreation Comm.	\$ 925	\$ 440
Office of Communication and Education	Department of Ecology	\$ 412	\$ 936
Habitat - Science Team	Department of Fish and Wildlife	\$ 624	\$ 717
Derelict Vessel Program	Department of Natural Resources	\$ -	\$ 1,328
Natural Heritage	Department of Natural Resources	\$ 869	\$ 448
Accreditation of Laboratories to Ensure Accurate and Scientifically Sound Data	Department of Ecology	\$ 1,308	\$ -



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Activity	Agency	General Fund-State	Other Funds
Dredge Program	Department of Natural Resources	\$ -	\$ 1,282
Remediation of Hanford Nuclear Waste Facilities	Department of Ecology	\$ 6	\$ 1,264
District Basic Funding #	Department of Agriculture	\$ 1,244	\$ -
Maintenance Shops	State Parks and Recreation Comm.	\$ 846	\$ 313
Self-Insurance Premiums	Department of Natural Resources	\$ 390	\$ 700
Water Rights Compliance	Department of Ecology	\$ 1,064	\$ -
Geology - Geologic Hazards	Department of Natural Resources	\$ 880	\$ 160
Maintenance and Preservation Oversight	State Parks and Recreation Comm.	\$ 752	\$ 278
Geology - Geologic Mapping	Department of Natural Resources	\$ 760	\$ 260
Contaminated Sediments Liability	Department of Natural Resources	\$ -	\$ 1,000
Enforcement - Aviation, Vehicle and Vessel Shop	Department of Fish and Wildlife	\$ 466	\$ 503
State Conservation Commission Administration #	Department of Agriculture	\$ 728	\$ 232
Contaminated Sediments	Department of Natural Resources	\$ -	\$ 958
Implementation of the Management Plan and National Scenic Area Act	Columbia River Gorge Commission	\$ 642	\$ 207
Quality Assurance and Scientific Assistance to Ensure Reliability of Data	Department of Ecology	\$ 250	\$ 582
Central Reservation System	State Parks and Recreation Comm.	\$ 586	\$ 217
Road Development	State Parks and Recreation Comm.	\$ -	\$ 781
Strategy for Reducing Persistent Bioaccumulative Toxins in the Environment	Department of Ecology	\$ -	\$ 700
Policy Making and Hearing Citizen Appeals	Columbia River Gorge Commission	\$ 336	\$ 336
Lands Program	State Parks and Recreation Comm.	\$ 484	\$ 179
Enterprise Activities	State Parks and Recreation Comm.	\$ 209	\$ 421
Ownership and Transaction Program	Department of Natural Resources	\$ -	\$ 612
Spartina Control and Restoration	Department of Natural Resources	\$ -	\$ 582
Resource Development Oversight	State Parks and Recreation Comm.	\$ 413	\$ 153
Forest Health Program	Department of Natural Resources	\$ 350	\$ 210
Planning	State Parks and Recreation Comm.	\$ 392	\$ 145
Drought Response	Department of Ecology	\$ -	\$ 512
Salmon Monitoring Strategy	Interagency Comm. for Outdoor Rec.	\$ 500	\$ -
Visitor Services	State Parks and Recreation Comm.	\$ 355	\$ 131
Fire Control - Forest Fire Protection Assessment	Department of Natural Resources	\$ -	\$ 450
Public Outreach and Technical Assistance to Counties	Columbia River Gorge Commission	\$ 215	\$ 215
Enforcement - Hunter Education	Department of Fish and Wildlife	\$ -	\$ 416



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Activity	Agency	General Fund-State	Other Funds
Interpretive Services	State Parks and Recreation Comm.	\$ 301	\$ 112
Natural Resources and Stewardship	State Parks and Recreation Comm.	\$ 301	\$ 112
Maintenance Marine Crew	State Parks and Recreation Comm.	\$ 286	\$ 106
Washington Conservation Corps	Department of Natural Resources	\$ 390	\$ -
Fish and Wildlife Commission	Department of Fish and Wildlife	\$ 221	\$ 157
Human and Financial Volunteers	State Parks and Recreation Comm.	\$ 253	\$ 94
Environmental Policies	State Parks and Recreation Comm.	\$ 239	\$ 89
Marketing	State Parks and Recreation Comm.	\$ 218	\$ 81
Program and Services Oversight	State Parks and Recreation Comm.	\$ 217	\$ 80
Environmental Interpretation	State Parks and Recreation Comm.	\$ 199	\$ 74
Urban and Community Forestry	Department of Natural Resources	\$ -	\$ 270
Improve Public Understanding of the Risks and Costs of Air Pollution	Department of Ecology	\$ -	\$ 246
Arbor Crew	State Parks and Recreation Comm.	\$ 176	\$ 65
Ports Program	Department of Natural Resources	\$ -	\$ 228
Special Projects	State Parks and Recreation Comm.	\$ 140	\$ 52
Oil and Gas Regulation	Department of Natural Resources	\$ 160	\$ -
Historic Preservation	State Parks and Recreation Comm.	\$ 113	\$ 42
Beacon Rock State Park	State Parks and Recreation Comm.		\$ 150
Concessions and Leases	State Parks and Recreation Comm.	\$ 98	\$ 36
Conservation District Audits #	Department of Agriculture	\$ -	\$ 128
Employee-related and Internal Service Cost Adjustments	Interagency Comm. for Outdoor Rec.	\$ 28	\$ 82
Dairy Waste Management #	Department of Agriculture	\$ -	\$ 90
Public Communication and Education	Wa Pollution Liab. Insurance Program	\$ -	\$ 74
Employee-related and Internal Service Cost Adjustments	Environmental Hearings Office	\$ 61	\$ -
Facilities Assessment	State Parks and Recreation Comm.	\$ 40	\$ 15
Salmon Recovery	State Parks and Recreation Comm.	\$ 38	\$ 14
Employee-related and Internal Service Cost Adjustments	Growth Management Hearings Board	\$ 39	\$ -
Resource Stewardship Training	State Parks and Recreation Comm.	\$ 28	\$ 10
Employee-related and Internal Service Cost Adjustments	Columbia River Gorge Commission	\$ 16	\$ 16
Employee-related and Internal Service Cost Adjustments	Wa Pollution Liab. Insurance Program	\$ -	\$ 30
Geology - Public Information	Department of Natural Resources	\$ -	\$ 30
Water Trails Program*	State Parks and Recreation Comm.	\$ -	\$ 22



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Activity	Agency	General Fund-State	Other Funds
Technical Adjustment	Department of Natural Resources	\$ -	\$ 8
Technical Adjustment	State Parks and Recreation Comm.	\$ 1	\$ 2
Total Purchased		\$ 317,377	\$ 730,779

Items Reduced or Not Purchased			
State Lands Management	Department of Natural Resources	\$ (296)	\$ (16,247)
Staff Reductions and Operating Efficiencies	Department of Natural Resources	\$ (1,182)	\$ (3,266)
Agency Management and Administrative Support Services	State Parks and Recreation Comm.	\$ (1,999)	\$ (2,000)
Staff Reductions and Operating Efficiencies	Department of Fish and Wildlife	\$ (1,530)	\$ (1,584)
Staff Reductions and Operating Efficiencies	State Parks and Recreation Comm.	\$ (1,734)	\$ (842)
Process Water Rights Applications in a Timely and Effective Manner	Department of Ecology	\$ (2,000)	\$ -
Floodplain Management	Department of Ecology	\$ -	\$ (2,000)
Staff Reductions and Operating Efficiencies	Department of Ecology	\$ (530)	\$ (1,410)
Staff Reductions and Operating Efficiencies	Department of Agriculture	\$ (250)	\$ (1,404)
Administration #	Department of Fish and Wildlife	\$ (1,365)	\$ (174)
General Inflation	Department of Fish and Wildlife	\$ (502)	\$ (1,013)
General Inflation	Department of Natural Resources	\$ (517)	\$ (909)
Fish Hatcheries Division	Department of Fish and Wildlife	\$ (1,285)	
Fish - Science Division	Department of Fish and Wildlife	\$ -	\$ (1,100)
General Inflation	Department of Ecology	\$ (586)	\$ (432)
Enforcement - Field Operations	Department of Fish and Wildlife	\$ (1,000)	
Forest Stewardship	Department of Natural Resources	\$ (920)	\$ -
Geology - Public Information	Department of Natural Resources	\$ (830)	\$ -
Washington Conservation Corps	Department of Natural Resources	\$ (779)	\$ -
Public Access and Stewardship	Department of Natural Resources	\$ (429)	\$ (307)
General Inflation	State Parks and Recreation Comm.	\$ (547)	\$ (79)
Habitat - Environmental Restoration	Department of Fish and Wildlife	\$ (465)	\$ -
Wildlife - Lands Division	Department of Fish and Wildlife	\$ (410)	
Increase Safe Hazardous Waste Management and Compliance Assurance	Department of Ecology	\$ -	\$ (406)
Washington Agricultural Statistics Service	Department of Agriculture	\$ (326)	\$ -
General Inflation	Department of Agriculture	\$ (99)	\$ (215)
Fish - Fish Management Division	Department of Fish and Wildlife	\$ (300)	
Improve Public Understanding of the Risks and Costs of Air Pollution	Department of Ecology	\$ (274)	
Aquatic Lands Enhancement Account (ALEA) Grant Program	Department of Natural Resources	\$ -	\$ (254)
Surface Mining	Department of Natural Resources	\$ -	\$ (221)



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Activity	Agency	General Fund-State	Other Funds
Regulate Well Construction	Department of Ecology	\$ (154)	\$ -
Waste Reduction and Recycling in Support of a Sustainable Future	Department of Ecology	\$ -	\$ (152)
Staff Reductions and Operating Efficiencies	Wa Pollution Liab. Insurance Program	\$ -	\$ (140)
Administrative Services	Department of Ecology	\$ (131)	\$ -
Agency Administration	Department of Natural Resources	\$ (117)	
Fire Regulation and Prevention	Department of Natural Resources	\$ -	\$ (101)
Financial Services	Department of Ecology	\$ (67)	\$ -
Staff Reductions and Operating Efficiencies	Environmental Hearings Office	\$ (60)	\$ -
Regional Offices	Department of Ecology	\$ (55)	\$ -
Staff Reductions and Operating Efficiencies	Interagency Comm. for Outdoor Rec.	\$ -	\$ (50)
General Inflation	State Conservation Commission	\$ (10)	\$ (20)
Employee Services	Department of Ecology	\$ (29)	\$ -
Employee-related and Internal Service Cost Adjustments	State Conservation Commission	\$ (16)	\$ (12)
Executive Management and Support	Department of Ecology	\$ (26)	\$ -
Agency Management/Administrative Support Services	Department of Agriculture	\$ (24)	\$ -
Staff Reductions and Operating Efficiencies	Growth Management Hearings Board	\$ (22)	\$ -
Field Offices	Department of Ecology	\$ (19)	\$ -
Governmental Relations	Department of Ecology	\$ (17)	\$ -
General Inflation	Interagency Comm. for Outdoor Rec.	\$ (2)	\$ (14)
General Inflation	Growth Management Hearings Board	\$ (12)	\$ -
Office of Communication and Education	Department of Ecology	\$ (12)	\$ -
General Inflation	Environmental Hearings Office	\$ (8)	\$ -
Staff Reductions and Operating Efficiencies	Columbia River Gorge Commission	\$ (4)	\$ (4)
General Inflation	Columbia River Gorge Commission	\$ (3)	\$ (3)
General Inflation	Wa Pollution Liab. Insurance Program	\$ -	\$ (6)
Total Reduced or Not Purchased		\$ (20,943)	\$ (34,365)

Transfers/Consolidations

Consolidate State Conservation Commission into Dept. of Agriculture	State Conservation Commission	\$ (360)	\$ (300)
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Fund Shifts

Federal Permitting for Water Quality Related Construction Projects	Department of Ecology	\$ (160)	\$ 160
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Activity	Agency	General Fund-State	Other Funds
Fire Control - Forest Fire Protection Assessment	<i>Department of Natural Resources</i>	\$ (110)	\$ 110
Fire Control - Preparedness	<i>Department of Natural Resources</i>	\$ (2,000)	\$ 2,000
Natural Areas	<i>Department of Natural Resources</i>	\$ (49)	\$ 49
Improve Public Understanding of the Risks and Costs of Air Pollution	<i>Department of Ecology</i>	\$ (100)	\$ 100
Reduce Health/Environmental Threats from Smoke and Dust in Eastern WA	<i>Department of Ecology</i>	\$ (500)	\$ 500
Developed and Staffed Parks	<i>State Parks and Recreation Comm.</i>	\$ (9,888)	\$ 9,888
Regulate Well Construction	<i>Department of Ecology</i>	\$ (300)	\$ 300
Spartina Control and Restoration	<i>Department of Natural Resources</i>	\$ (182)	\$ 182
Fish - Fish Management Division	<i>Department of Fish and Wildlife</i>	\$ (250)	\$ 250
Total Fund Shifts		\$ (13,539)	\$ 13,539